Funding Summary



CMA BOARD RETREAT

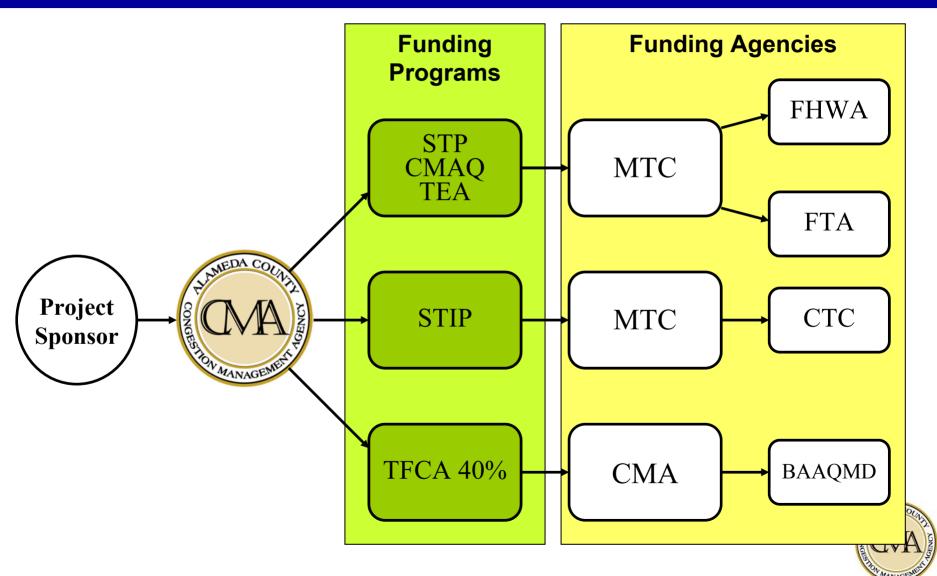
Saturday, February 7, 2004

Overview of Funding Programs

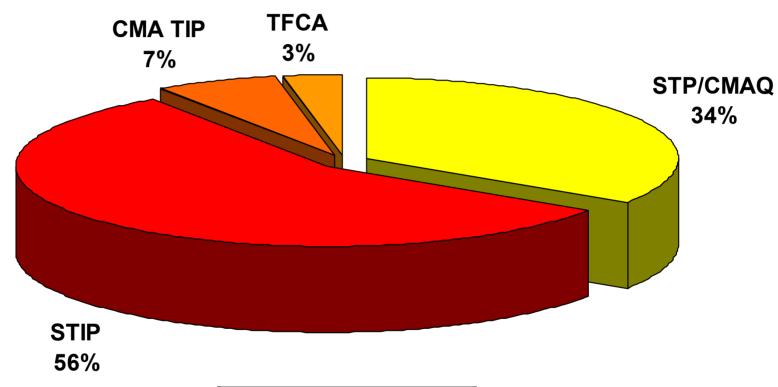
Frank Furger
Deputy Director of
Programming & Projects



The Funding Picture: CMA's Role



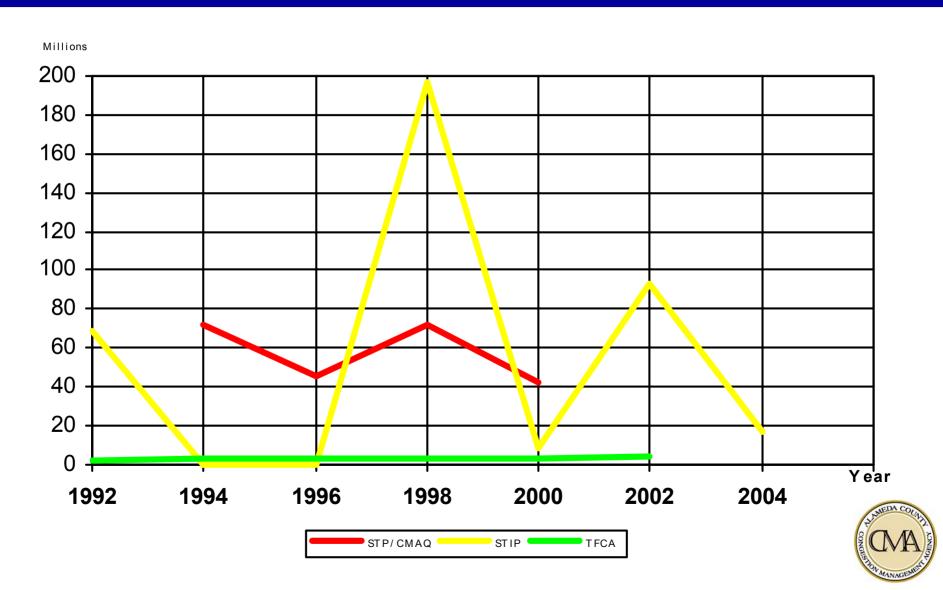
How The Funding Pie Is Cut



STP/CMAQ	\$ 233,797,722		
STIP	\$ 384,103,000		
CMA TIP	\$ 44,761,900		
TFCA	\$ 19,967,080		
TOTAL	\$ 682,629,202		



Historical Programming Levels



Federal Programs

- ➤ Surface Transportation Program (STP)
- Congestion Mitigation Air Quality (CMAQ)
- ➤ ISTEA FY 91/92 96/97
 - \$117 million in ISTEA STP/CMAQ funds programmed through CMA
- > TEA 21 FY 97/98 02/03
 - \$106 million in TEA-21 STP/CMAQ funds programmed through CMA
- > TEA LU FY 03/04 08/09



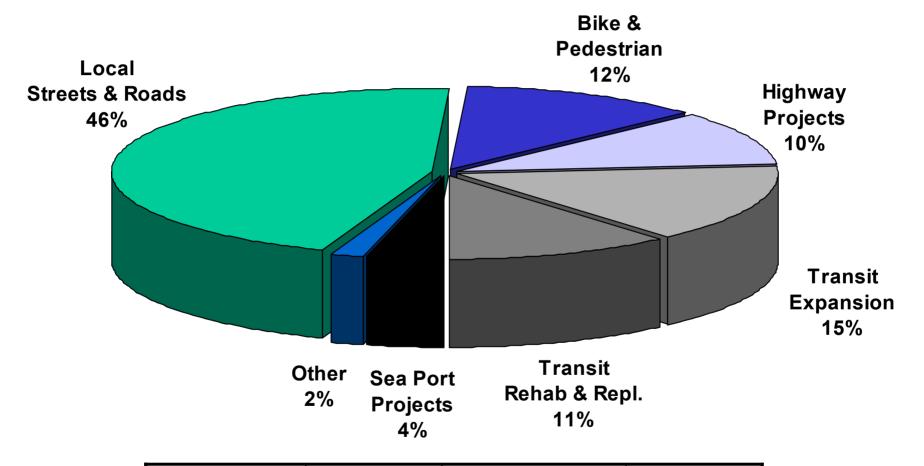
STP/CMAQ Program

- ➤ STP Local Streets & Roads

 Transit Rehabilitation Projects
- CMAQ Corridor Management Projects Projects that Benefit Air Quality
- MTC TLC/HIP Regional Programs such as: Clean Air Bike/Pedestrian



STP/CMAQ Program



Local Street & Roads	\$106,047,000	Transit Expansion	\$35,382,000
Bike & Pedestrian	\$28,336,000	Transit Rehab & Repl.	\$26,502,000
Highway Projects	\$24,523,000	Sea Port Projects	\$9,400,000
		Other	\$3,608,000



Process for Selecting Projects

Federal STP, CMAQ & TEA Funding

Project Sponsor

Submits application to CMA

CMA

Evaluates candidate projects (consistency with Countywide Plan, etc) and adopts or amends CMP

MTC

Evaluates projects from CMAs/regional projects and adopts federal TIP

MTC

MTC's federal TIP approved by FHWA/FTA



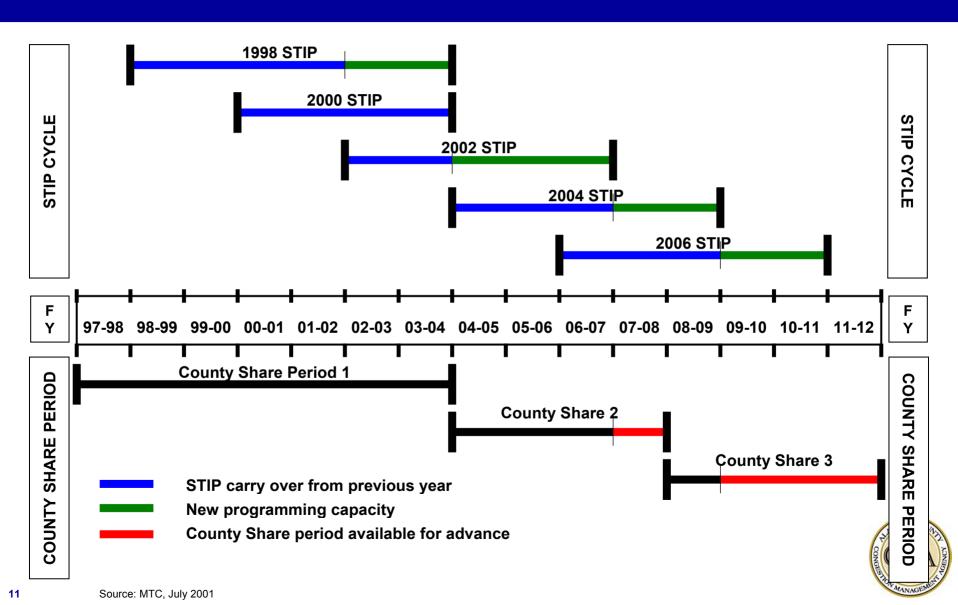
STIP Program

>75% Programmed at County Level "County Share"

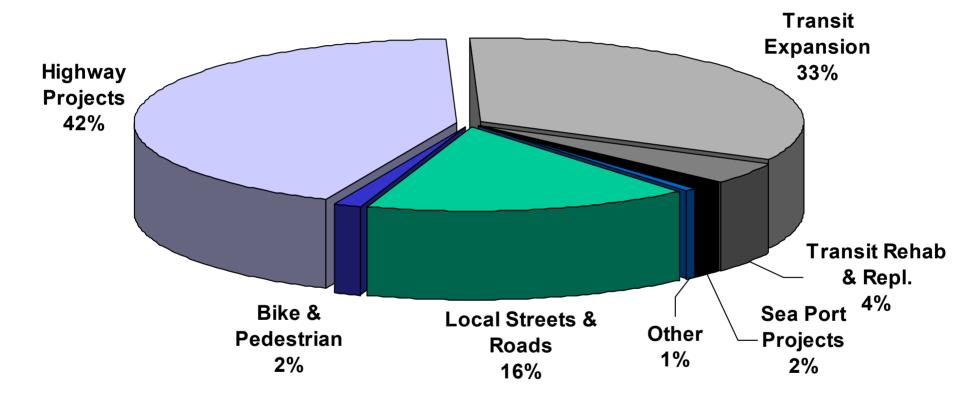
- >25% Programmed at the State Level
 - Inter-regional Program (ITIP)



STIP Cycle / County Share Period



STIP Program



Local Street & Roads	\$6,454,000	Transit Expansion	\$127,095,000
Bike & Pedestrian	\$5,800,000	Transit Rehab & Repl.	\$15,231,000
Highway Projects	\$164,692,000	Sea Port Projects	\$6,750,000
		Other	\$2,081,000



SB 45

- Provides Additional Flexibility to Counties In Programming
- Establishes Timely Use of Funds Provisions
- ➤ Last Program Adopted by CMA Board in September 2001 Approx \$100 million
- Projects: Major Capital Improvements BART OAC, I-680 Widening, AC Transit Bus Acquisition



Process for Selecting Projects

State Transportation Improvement Program (STIP)

Project Sponsor

Submits application to CMA

Winter of Odd Numbered Years

CMA

Evaluates candidate projects (consistency with Countywide Plan, etc) and adopts CMP

Spring thru Fall of Odd Numbered Years

MTC

Evaluates candidate projects from CMAs and adopts RTIP (biannual)

By December 15 of Odd Numbered Years

CTC

Reviews projects from regional agencies and Caltrans and adopts STIP

By April 1st of Even Numbered Years



TFCA Program

- > 60% of Funds Programmed By Air District
- > 40% of Funds Programmed By CMA
- ➤ CMA Funds Programmed 70% to Cities/ County – 30% to Transit Related Projects
- ➤ Last Program Adopted by CMA Board April 2003 03/04 Program
- Projects: Bike/Ped, Arterial Traffic Management, Transit Information/ Rideshare



Process for Selecting Projects

Transportation Fund for Clean Air Program (TFCA)

TFCA Projects 40% Funds 60% Funds **Project Sponsor** Submits application to CMA **CMA** Evaluates candidate projects countywide and adopts program of projects **CMA Project Sponsor** Submits projects to BAAMQD Submits application to BAAQMD

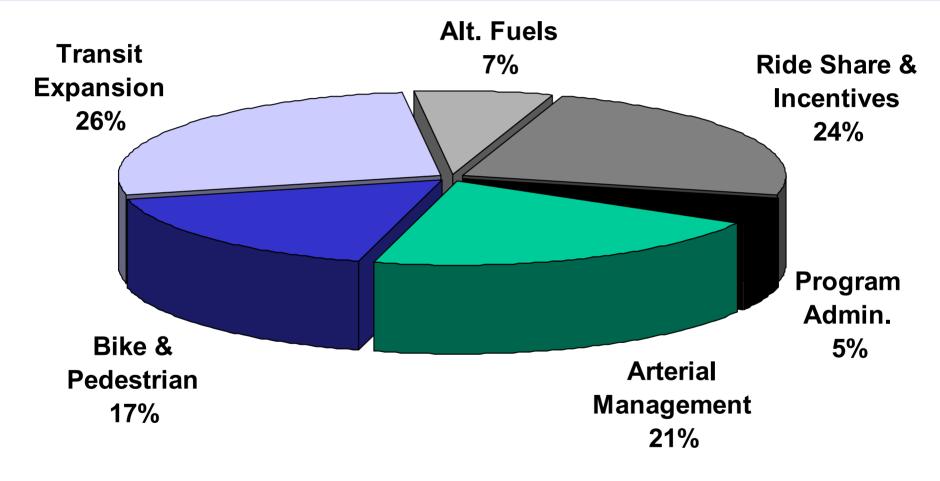
BAAMQD

Reviews for consistency with law and approves list

BAAMQD

Evaluates candidate projects regionwide and adopts program

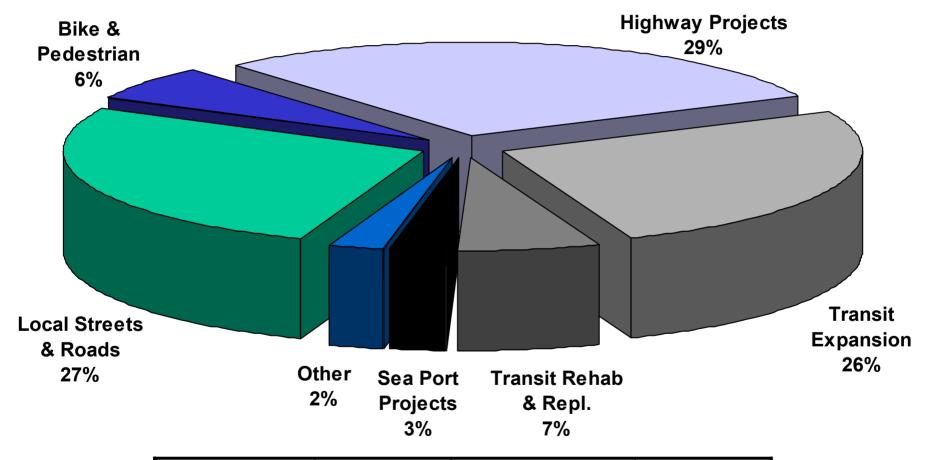
TFCA Program – 40% Program



Arterial Management	\$4,146,000	Alternative Fuels	\$1,363,000
Bike & Pedestrian	\$3,475,000	Transit Expansion	\$5,312,000
Ride Share & Incentives	\$4,708,000	Program Administration	\$963,000



Programming by Project Type - All Funds



Local Street & Roads	\$172,646,000	Transit Expansion	\$164,906,000
Bike & Pedestrian	\$37,611,000	Transit Rehab & Repl.	\$41,733,000
Highway Projects	\$189,215,000	Sea Port Projects	\$16,150,000
		Other	\$15,606,000



Historical Programming Levels

